

St. William Parish
Envelope Collections
Fiscal Year 2011/2012

Week End	Weekly \$ Lse Coll	Weekly \$ Env Coll	Weekly \$ Total Collected	Weekly \$ Budgeted	Weekly \$ Coll vs Bud	Weekly % Coll vs Bud	# Env	Avg \$ Env	YTD \$ Collected	YTD \$ Budgeted	YTD \$ Coll vs Bud	YTD % Coll vs Bud
07/03/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
07/10/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
07/17/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
EFT			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
07/24/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
07/31/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
08/07/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
08/14/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
08/21/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
EFT			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
08/28/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
09/04/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
09/11/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
09/18/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
EFT			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
09/25/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
10/02/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
10/09/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
10/16/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
EFT			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
10/23/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
10/30/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
11/06/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
11/13/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
11/20/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
EFT			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
11/27/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
12/04/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
12/11/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
12/18/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
EFT			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!
12/25/11			\$0		\$0	#DIV/0!		#DIV/0!	\$0	\$0	\$0	#DIV/0!

As of 5/10/10 the Fiscal YTD Special Tithing Donations are:

Budget of: \$0

As of 5/10/10 the Fiscal YTD Debt Retirement Donations are:

Budget of: \$0

As of 5/10/10 the Fiscal YTD Holyday Donations are:

Budget of:

As of 5/10/10 the Fiscal YTD Christmas Donations are:

Budget of:

St. William Parish
Envelope Collections
Fiscal Year 2011/2012

01/01/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
01/08/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
01/15/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
EFT	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
01/22/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
01/29/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
02/05/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
02/12/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
02/19/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
EFT	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
02/26/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
03/04/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
03/11/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
03/18/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
EFT	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
03/25/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
04/01/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
04/08/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
04/15/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
EFT	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
04/22/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
04/29/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
05/06/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
05/13/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
05/20/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
EFT	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
05/27/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
06/03/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
06/10/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
06/17/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
EFT	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!
06/24/12	\$0	\$0	#DIV/0!	#DIV/0!	\$0	\$0	\$0	#DIV/0!

TOTALS \$0 \$0 \$0 \$0 \$0 0

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Week End	Weekly \$ Lse Coll	Weekly \$ Env Coll	Weekly \$ Total Collected	Weekly \$ Budgeted	Weekly \$ Coll vs Bud	Weekly % Coll vs Bud	# Env	Avg \$ Env	YTD \$ Collected	YTD \$ Budgeted	YTD \$ Coll vs Bud	YTD % Coll vs Bud
07/04/10	\$1,736	\$13,804	\$15,540	\$15,500	\$40	100.26%	389	39.95	\$15,540	\$15,500	\$40	100.26%
07/11/10	\$1,801	\$13,573	\$15,374	\$17,000	(\$1,626)	90.43%	401	38.34	\$30,914	\$32,500	(\$1,586)	95.12%
07/18/10	\$1,934	\$14,413	\$16,347	\$16,000	\$347	102.17%	364	44.91	\$47,261	\$48,500	(\$1,239)	97.45%
EFT	\$0	\$3,225	\$3,225	\$14,000	(\$10,775)	23.04%	34	94.85	\$50,486	\$62,500	(\$12,014)	80.78%
07/25/10			\$0	\$14,000	(\$14,000)	0.00%		#DIV/0!	\$50,486	\$76,500	(\$26,014)	65.99%
08/01/10			\$0	\$18,500	(\$18,500)	0.00%		#DIV/0!	\$50,486	\$95,000	(\$44,514)	53.14%
08/08/10			\$0	\$16,000	(\$16,000)	0.00%		#DIV/0!	\$50,486	\$111,000	(\$60,514)	45.48%
08/15/10			\$0	\$14,240	(\$14,240)	0.00%		#DIV/0!	\$50,486	\$125,240	(\$74,754)	40.31%
08/22/10			\$0	\$15,000	(\$15,000)	0.00%		#DIV/0!	\$50,486	\$140,240	(\$89,754)	36.00%
EFT			\$0	\$14,000	(\$14,000)	0.00%		#DIV/0!	\$50,486	\$154,240	(\$103,754)	32.73%
08/29/10			\$0	\$16,000	(\$16,000)	0.00%		#DIV/0!	\$50,486	\$170,240	(\$119,754)	29.66%
09/05/10			\$0	\$16,500	(\$16,500)	0.00%		#DIV/0!	\$50,486	\$186,740	(\$136,254)	27.04%
09/12/10			\$0	\$17,800	(\$17,800)	0.00%		#DIV/0!	\$50,486	\$204,540	(\$154,054)	24.68%
09/19/10			\$0	\$15,500	(\$15,500)	0.00%		#DIV/0!	\$50,486	\$220,040	(\$169,554)	22.94%
EFT			\$0	\$14,000	(\$14,000)	0.00%		#DIV/0!	\$50,486	\$234,040	(\$183,554)	21.57%
09/26/10			\$0	\$19,000	(\$19,000)	0.00%		#DIV/0!	\$50,486	\$253,040	(\$202,554)	19.95%
10/03/10			\$0	\$16,000	(\$16,000)	0.00%		#DIV/0!	\$50,486	\$269,040	(\$218,554)	18.77%
10/10/10			\$0	\$15,000	(\$15,000)	0.00%		#DIV/0!	\$50,486	\$284,040	(\$233,554)	17.77%
10/17/10			\$0	\$15,500	(\$15,500)	0.00%		#DIV/0!	\$50,486	\$299,540	(\$249,054)	16.85%
EFT			\$0	\$14,000	(\$14,000)	0.00%		#DIV/0!	\$50,486	\$313,540	(\$263,054)	16.10%
10/24/10			\$0	\$16,500	(\$16,500)	0.00%		#DIV/0!	\$50,486	\$330,040	(\$279,554)	15.30%
10/31/10			\$0	\$20,500	(\$20,500)	0.00%		#DIV/0!	\$50,486	\$350,540	(\$300,054)	14.40%
11/07/10			\$0	\$16,000	(\$16,000)	0.00%		#DIV/0!	\$50,486	\$366,540	(\$316,054)	13.77%
11/14/10			\$0	\$16,000	(\$16,000)	0.00%		#DIV/0!	\$50,486	\$382,540	(\$332,054)	13.20%
11/21/10			\$0	\$18,000	(\$18,000)	0.00%		#DIV/0!	\$50,486	\$400,540	(\$350,054)	12.60%
EFT			\$0	\$14,000	(\$14,000)	0.00%		#DIV/0!	\$50,486	\$414,540	(\$364,054)	12.18%
11/28/10			\$0	\$16,500	(\$16,500)	0.00%		#DIV/0!	\$50,486	\$431,040	(\$380,554)	11.71%
12/05/10			\$0	\$20,300	(\$20,300)	0.00%		#DIV/0!	\$50,486	\$451,340	(\$400,854)	11.19%
12/12/10			\$0	\$17,000	(\$17,000)	0.00%		#DIV/0!	\$50,486	\$468,340	(\$417,854)	10.78%
12/19/10			\$0	\$17,000	(\$17,000)	0.00%		#DIV/0!	\$50,486	\$485,340	(\$434,854)	10.40%
EFT			\$0	\$14,000	(\$14,000)	0.00%		#DIV/0!	\$50,486	\$499,340	(\$448,854)	10.11%
12/26/10			\$0	\$12,500	(\$12,500)	0.00%		#DIV/0!	\$50,486	\$511,840	(\$461,354)	9.86%

As of 7/19/10 the Fiscal YTD Special Tithing Donations are: \$10,828 Budget of: \$99,905
As of 7/19/10 the Fiscal YTD Debt Retirement Donations are: \$4,114 Budget of: \$0
As of 7/19/10 the Fiscal YTD Holyday Donations are: \$0 Budget of: \$8,000
As of 7/19/10 the Fiscal YTD Christmas Donations are: \$0 Budget of: \$75,000

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As of 7/19/10 the Fiscal YTD Parking Lot Donations are:

\$21,892 Budget of: \$60,000

01/02/11	\$0	\$17,500	(\$17,500)	0.00%	#DIV/0!	\$50,486	\$529,340	(\$478,854)	9.54%
01/09/11	\$0	\$17,060	(\$17,060)	0.00%	#DIV/0!	\$50,486	\$546,400	(\$495,914)	9.24%
01/16/11	\$0	\$15,200	(\$15,200)	0.00%	#DIV/0!	\$50,486	\$561,600	(\$511,114)	8.99%
EFT	\$0	\$14,000	(\$14,000)	0.00%	#DIV/0!	\$50,486	\$575,600	(\$525,114)	8.77%
01/23/11	\$0	\$17,000	(\$17,000)	0.00%	#DIV/0!	\$50,486	\$592,600	(\$542,114)	8.52%
01/30/11	\$0	\$17,000	(\$17,000)	0.00%	#DIV/0!	\$50,486	\$609,600	(\$559,114)	8.28%
02/06/11	\$0	\$18,600	(\$18,600)	0.00%	#DIV/0!	\$50,486	\$628,200	(\$577,714)	8.04%
02/13/11	\$0	\$16,000	(\$16,000)	0.00%	#DIV/0!	\$50,486	\$644,200	(\$593,714)	7.84%
02/20/11	\$0	\$17,200	(\$17,200)	0.00%	#DIV/0!	\$50,486	\$661,400	(\$610,914)	7.63%
EFT	\$0	\$14,000	(\$14,000)	0.00%	#DIV/0!	\$50,486	\$675,400	(\$624,914)	7.47%
02/27/11	\$0	\$18,000	(\$18,000)	0.00%	#DIV/0!	\$50,486	\$693,400	(\$642,914)	7.28%
03/06/11	\$0	\$18,600	(\$18,600)	0.00%	#DIV/0!	\$50,486	\$712,000	(\$661,514)	7.09%
03/13/11	\$0	\$16,500	(\$16,500)	0.00%	#DIV/0!	\$50,486	\$728,500	(\$678,014)	6.93%
03/20/11	\$0	\$17,500	(\$17,500)	0.00%	#DIV/0!	\$50,486	\$746,000	(\$695,514)	6.77%
EFT	\$0	\$14,000	(\$14,000)	0.00%	#DIV/0!	\$50,486	\$760,000	(\$709,514)	6.64%
03/27/11	\$0	\$19,000	(\$19,000)	0.00%	#DIV/0!	\$50,486	\$779,000	(\$728,514)	6.48%
04/03/11	\$0	\$17,000	(\$17,000)	0.00%	#DIV/0!	\$50,486	\$796,000	(\$745,514)	6.34%
04/10/11	\$0	\$18,500	(\$18,500)	0.00%	#DIV/0!	\$50,486	\$814,500	(\$764,014)	6.20%
04/17/11	\$0	\$16,000	(\$16,000)	0.00%	#DIV/0!	\$50,486	\$830,500	(\$780,014)	6.08%
EFT	\$0	\$14,000	(\$14,000)	0.00%	#DIV/0!	\$50,486	\$844,500	(\$794,014)	5.98%
04/24/11	\$0	\$40,000	(\$40,000)	0.00%	#DIV/0!	\$50,486	\$884,500	(\$834,014)	5.71%
05/01/11	\$0	\$18,500	(\$18,500)	0.00%	#DIV/0!	\$50,486	\$903,000	(\$852,514)	5.59%
05/08/11	\$0	\$17,000	(\$17,000)	0.00%	#DIV/0!	\$50,486	\$920,000	(\$869,514)	5.49%
05/15/11	\$0	\$16,000	(\$16,000)	0.00%	#DIV/0!	\$50,486	\$936,000	(\$885,514)	5.39%
05/22/11	\$0	\$15,000	(\$15,000)	0.00%	#DIV/0!	\$50,486	\$951,000	(\$900,514)	5.31%
EFT	\$0	\$14,000	(\$14,000)	0.00%	#DIV/0!	\$50,486	\$965,000	(\$914,514)	5.23%
05/29/11	\$0	\$15,000	(\$15,000)	0.00%	#DIV/0!	\$50,486	\$980,000	(\$929,514)	5.15%
06/05/11	\$0	\$20,500	(\$20,500)	0.00%	#DIV/0!	\$50,486	\$1,000,500	(\$950,014)	5.05%
06/12/11	\$0	\$16,000	(\$16,000)	0.00%	#DIV/0!	\$50,486	\$1,016,500	(\$966,014)	4.97%
06/19/11	\$0	\$14,500	(\$14,500)	0.00%	#DIV/0!	\$50,486	\$1,031,000	(\$980,514)	4.90%
EFT	\$0	\$14,000	(\$14,000)	0.00%	#DIV/0!	\$50,486	\$1,045,000	(\$994,514)	4.83%
06/26/11	\$0	\$15,000	(\$15,000)	0.00%	#DIV/0!	\$50,486	\$1,060,000	(\$1,009,514)	4.76%

TOTALS \$5,471 \$45,015 \$50,486 \$1,060,000 (\$1,009,514)

1,188

St. William Parish
Sunday Collections
Fiscal Year 2009/2010

Week End	Weekly \$ Lse Coll	Weekly \$ Env Coll	Weekly \$ Total Collected	Weekly \$ Budgeted	Weekly \$ Coll vs Bud	Weekly % Coll vs Bud	# Env	Avg \$ Env	YTD \$ Collected	YTD \$ Budgeted	YTD \$ Coll vs Bud	YTD % Coll vs Bud
07/05/09	\$2,095	\$14,953	\$17,048	\$20,949	(\$3,901)	81.38%	430	39.65	\$17,048	\$20,949	(\$3,901)	81.38%
07/12/09	\$1,442	\$18,732	\$20,174	\$16,126	\$4,048	125.10%	438	46.06	\$37,222	\$37,075	\$147	100.40%
07/19/09	\$1,610	\$14,186	\$15,796	\$14,986	\$810	105.40%	445	35.50	\$53,018	\$52,061	\$957	101.84%
EFT	\$0	\$12,858	\$12,858	\$12,473	\$385	103.09%	121	106.26	\$65,876	\$64,534	\$1,342	102.08%
07/26/09	\$1,636	\$11,295	\$12,931	\$15,498	(\$2,567)	83.44%	583	22.18	\$78,806	\$80,032	(\$1,226)	98.47%
08/02/09	\$1,943	\$16,764	\$18,707	\$18,473	\$234	101.26%	468	39.97	\$97,513	\$98,505	(\$992)	98.99%
08/09/09	\$1,861	\$14,189	\$16,050	\$14,032	\$2,018	114.38%	417	38.49	\$113,563	\$112,537	\$1,026	100.91%
08/16/09	\$1,787	\$12,453	\$14,240	\$14,246	(\$6)	99.96%	413	34.48	\$127,803	\$126,783	\$1,020	100.80%
08/23/09	\$1,515	\$12,861	\$14,376	\$15,500	(\$1,124)	92.75%	417	34.47	\$142,178	\$142,283	(\$105)	99.93%
EFT	\$0	\$12,503	\$12,503	\$12,558	(\$55)	99.56%	117	106.86	\$154,681	\$154,841	(\$160)	99.90%
08/30/09	\$2,365	\$13,944	\$16,309	\$14,152	\$2,157	115.24%	433	37.66	\$170,990	\$168,993	\$1,997	101.18%
09/06/09	\$1,469	\$14,513	\$15,982	\$18,794	(\$2,812)	85.04%	400	39.95	\$186,972	\$187,787	(\$815)	99.57%
09/13/09	\$2,214	\$14,838	\$17,052	\$17,810	(\$758)	95.74%	449	37.98	\$204,024	\$205,597	(\$1,573)	99.23%
09/20/09	\$1,814	\$14,103	\$15,916	\$15,235	\$681	104.47%	451	35.29	\$219,941	\$220,832	(\$891)	99.60%
EFT	\$0	\$12,797	\$12,797	\$12,828	(\$31)	99.76%	119	107.54	\$232,738	\$233,660	(\$922)	99.61%
09/27/09	\$7,418	\$13,482	\$20,899	\$15,915	\$4,984	131.32%	428	48.83	\$253,637	\$249,575	\$4,062	101.63%
10/04/09	\$1,737	\$10,765	\$12,501	\$18,277	(\$5,776)	68.40%	464	26.94	\$266,138	\$267,852	(\$1,714)	99.36%
10/11/09	\$1,935	\$14,249	\$16,184	\$14,222	\$1,962	113.79%	449	36.04	\$282,322	\$282,074	\$248	100.09%
10/18/09	\$1,465	\$14,921	\$16,386	\$15,063	\$1,323	108.78%	426	38.46	\$298,708	\$297,137	\$1,571	100.53%
EFT	\$0	\$11,918	\$11,918	\$12,480	(\$562)	95.50%	117	101.86	\$310,626	\$309,617	\$1,009	100.33%
10/25/09	\$1,561	\$13,987	\$15,548	\$17,588	(\$2,040)	88.40%	435	35.74	\$326,174	\$327,205	(\$1,031)	99.68%
11/01/09	\$1,704	\$19,342	\$21,046	\$20,346	\$700	103.44%	483	43.57	\$347,220	\$347,551	(\$331)	99.90%
11/08/09	\$1,965	\$15,110	\$17,074	\$15,327	\$1,747	111.40%	538	31.74	\$364,294	\$362,878	\$1,416	100.39%
11/15/09	\$2,147	\$13,844	\$15,990	\$16,309	(\$319)	98.05%	438	36.51	\$380,284	\$379,187	\$1,097	100.29%
11/22/09	\$1,713	\$15,891	\$17,604	\$18,056	(\$452)	97.49%	450	39.12	\$397,887	\$397,243	\$644	100.16%
EFT	\$0	\$13,408	\$13,408	\$13,282	\$126	100.95%	117	114.60	\$411,295	\$410,525	\$770	100.19%
11/29/09	\$1,786	\$16,308	\$18,094	\$15,658	\$2,436	115.55%	432	41.88	\$429,389	\$426,183	\$3,206	100.75%
12/06/09	\$1,883	\$18,389	\$20,272	\$20,339	(\$67)	99.67%	517	39.21	\$449,661	\$446,522	\$3,139	100.70%
12/13/09	\$1,656	\$13,938	\$15,594	\$21,506	(\$5,912)	72.51%	441	35.36	\$465,255	\$468,028	(\$2,773)	99.41%
12/20/09	\$1,818	\$16,506	\$18,323	\$15,684	\$2,639	116.83%	459	39.92	\$483,578	\$483,712	(\$134)	99.97%
EFT	\$0	\$15,498	\$15,498	\$13,204	\$2,294	117.37%	123	126.00	\$499,076	\$496,916	\$2,160	100.43%
12/27/09	\$1,706	\$9,422	\$11,128	\$12,582	(\$1,454)	88.45%	342	32.54	\$510,204	\$509,498	\$706	100.14%

As of 6/28/10 the Fiscal YTD Special Tithing Donations are: \$51,627 Budget of: \$0
As of 6/28/10 the Fiscal YTD Debt Retirement Donations are: \$107,050 Budget of: \$0
As of 6/28/10 the Fiscal YTD Holyday Donations are: \$8,197 Budget of: \$8,000
As of 6/28/10 the Fiscal YTD Christmas Donations are: \$78,531 Budget of: \$75,000

St. William Parish
Sunday Collections
Fiscal Year 2009/2010

Week End	Weekly \$ Lse Coll	Weekly \$ Env Coll	Weekly \$ Total Collected	Weekly \$ Budgeted	Weekly \$ Coll vs Bud	Weekly % Coll vs Bud	# Env	Avg \$ Env	YTD \$ Collected	YTD \$ Budgeted	YTD \$ Coll vs Bud	YTD % Coll vs Bud
01/03/10	\$1,037	\$16,720	\$17,758	\$17,536	\$222	101.26%	579	30.67	\$527,962	\$527,034	\$928	100.18%
01/10/10	\$1,630	\$16,023	\$17,653	\$16,981	\$672	103.96%	506	34.89	\$545,615	\$544,015	\$1,600	100.29%
01/17/10	\$1,615	\$13,835	\$15,450	\$14,163	\$1,287	109.09%	461	33.51	\$561,066	\$558,178	\$2,888	100.52%
EFT	\$0	\$14,398	\$14,398	\$14,048	\$350	102.49%	130	110.75	\$575,464	\$572,226	\$3,238	100.57%
01/24/10	\$1,053	\$13,986	\$15,039	\$18,732	(\$3,693)	80.28%	440	34.18	\$590,503	\$590,958	(\$455)	99.92%
01/31/10	\$2,151	\$14,836	\$16,987	\$18,849	(\$1,863)	90.12%	473	35.91	\$607,489	\$609,807	(\$2,318)	99.62%
02/07/10	\$1,325	\$16,514	\$17,839	\$19,514	(\$1,675)	91.41%	499	35.75	\$625,328	\$629,321	(\$3,993)	99.37%
02/14/10	\$2,427	\$13,578	\$16,005	\$16,087	(\$82)	99.49%	456	35.10	\$641,333	\$645,408	(\$4,075)	99.37%
02/21/10	\$2,297	\$13,448	\$15,745	\$19,004	(\$3,259)	82.85%	470	33.50	\$657,078	\$664,412	(\$7,334)	98.90%
EFT	\$0	\$13,988	\$13,988	\$14,477	(\$489)	96.62%	127	110.14	\$671,066	\$678,889	(\$7,823)	98.85%
02/28/10	\$1,612	\$15,013	\$16,624	\$20,603	(\$3,979)	80.69%	456	36.46	\$687,690	\$699,492	(\$11,802)	98.31%
03/07/10	\$1,611	\$18,390	\$20,001	\$17,121	\$2,880	116.82%	516	38.76	\$707,690	\$716,613	(\$8,923)	98.75%
03/14/10	\$1,731	\$13,554	\$15,284	\$18,520	(\$3,236)	82.53%	419	36.48	\$722,974	\$735,133	(\$12,159)	98.35%
03/21/10	\$1,921	\$16,020	\$17,941	\$15,885	\$2,056	112.94%	476	37.69	\$740,915	\$751,018	(\$10,103)	98.65%
EFT	\$0	\$15,016	\$15,016	\$14,350	\$666	104.64%	133	112.90	\$755,931	\$765,368	(\$9,437)	98.77%
03/28/10	\$2,477	\$16,608	\$19,085	\$16,378	\$2,707	116.53%	578	33.02	\$775,016	\$781,746	(\$6,730)	99.14%
04/04/10	\$4,370	\$31,166	\$35,535	\$42,958	(\$7,423)	82.72%	747	47.57	\$810,552	\$824,704	(\$14,152)	98.28%
04/11/10	\$2,076	\$16,345	\$18,421	\$23,247	(\$4,826)	79.24%	460	40.04	\$828,972	\$847,951	(\$18,979)	97.76%
04/18/10	\$1,812	\$14,150	\$15,962	\$18,534	(\$2,572)	86.13%	457	34.93	\$844,935	\$866,485	(\$21,550)	97.51%
EFT	\$0	\$14,331	\$14,331	\$13,974	\$357	102.55%	131	109.40	\$859,266	\$880,459	(\$21,193)	97.59%
04/25/10	\$1,947	\$16,059	\$18,006	\$15,185	\$2,821	118.58%	498	36.16	\$877,272	\$895,644	(\$18,372)	97.95%
05/02/10	\$1,647	\$15,948	\$17,595	\$17,998	(\$403)	97.76%	424	41.50	\$894,867	\$913,642	(\$18,775)	97.95%
05/09/10	\$1,954	\$14,540	\$16,494	\$17,965	(\$1,471)	91.81%	465	35.47	\$911,361	\$931,607	(\$20,246)	97.83%
05/16/10	\$2,023	\$13,112	\$15,135	\$17,059	(\$1,924)	88.72%	420	36.04	\$926,496	\$948,666	(\$22,170)	97.66%
05/23/10	\$1,702	\$13,346	\$15,049	\$14,379	\$670	104.66%	460	32.71	\$941,545	\$963,045	(\$21,500)	97.77%
EFT	\$0	\$16,916	\$16,916	\$14,472	\$2,444	116.89%	136	124.38	\$958,461	\$977,517	(\$19,056)	98.05%
05/30/10	\$1,378	\$12,235	\$13,613	\$17,102	(\$3,489)	79.60%	401	33.95	\$972,074	\$994,619	(\$22,545)	97.73%
06/06/10	\$1,677	\$19,517	\$21,194	\$19,746	\$1,448	107.34%	453	46.79	\$993,268	\$1,014,365	(\$21,097)	97.92%
06/13/10	\$1,800	\$13,721	\$15,521	\$16,337	(\$816)	95.01%	431	36.01	\$1,008,789	\$1,030,702	(\$21,913)	97.87%
06/20/10	\$1,583	\$12,958	\$14,541	\$14,802	(\$261)	98.24%	392	37.09	\$1,023,330	\$1,045,504	(\$22,174)	97.88%
EFT	\$0	\$14,501	\$14,501	\$13,884	\$617	104.44%	131	110.69	\$1,037,831	\$1,059,388	(\$21,557)	97.97%
06/27/10	\$1,614	\$12,912	\$14,526	\$15,551	(\$1,025)	93.41%	387	37.53	\$1,052,357	\$1,074,939	(\$22,582)	97.90%

TOTALS \$100,713 \$951,643 \$1,052,357 \$1,074,939 (\$22,582) 25,472